

# Mercer Corridor Project West Phase

## Project Update



City Council Transportation Committee  
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April 22, 2014



# SDOT's mission & vision

Mission: delivering a first-rate transportation system for Seattle.



Vision: a vibrant Seattle with connected people, places, and products.

# SDOT's values

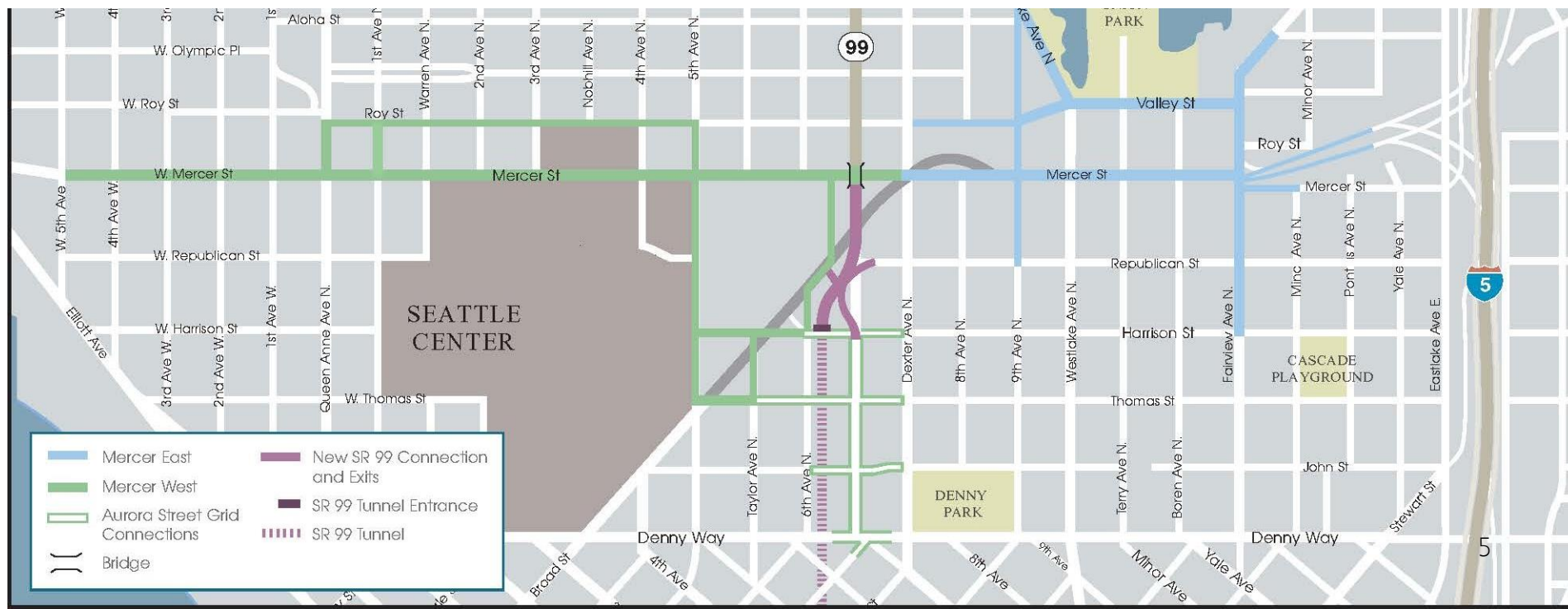


# Presentation overview

- Project description
- Budget
- Schedule
- Upcoming construction
- Surplus property
- Next steps

# Project description

- Completes two-way Mercer Corridor
- Connects I-5 & SR 99 to Seattle Center, Queen Anne, Interbay
- Improves pedestrian and bicycle connections





# Widened Mercer Underpass

- Wider sidewalks
- Bicycle path
- Two-way traffic
- Replace SR 99 Bridge



# Budget

## Project Cost

Environmental, Design, Right-of-Way	\$ 14.4 M
Construction <ul style="list-style-type: none"><li>• Contractor</li><li>• Construction Management</li><li>• WSDOT for 6<sup>th</sup> N and Harrison</li></ul>	\$ 80.7 M
Total	\$ 95.1 M

# Budget

## Funding Sources

Commercial Parking Tax	\$ 28.3 M
Surplus Property	\$ 32.6 M
WSDOT SR 99 North Access	\$ 0.9 M
WA State TIB	\$ 5.0 M
FHWA STP	\$ 8.2 M
FHWA TIGER	\$ 14.0 M
Utilities	\$ 6.2 M
Total	\$ 95.1 M



# Schedule

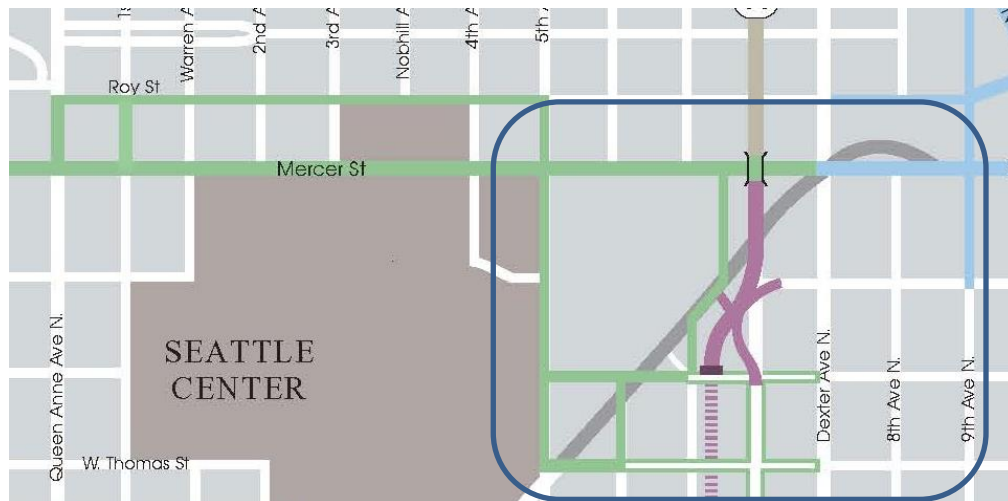
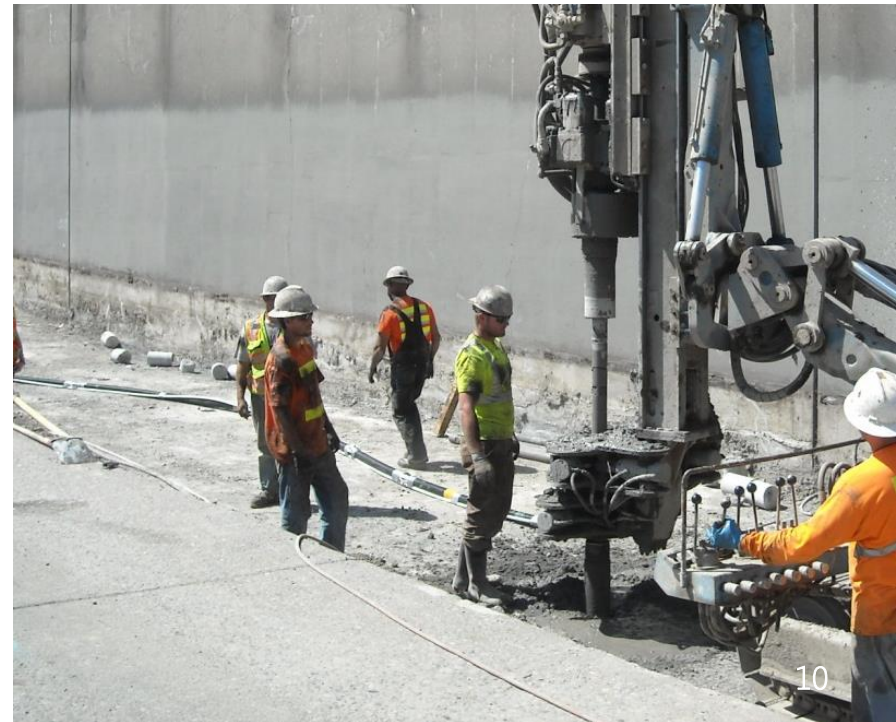
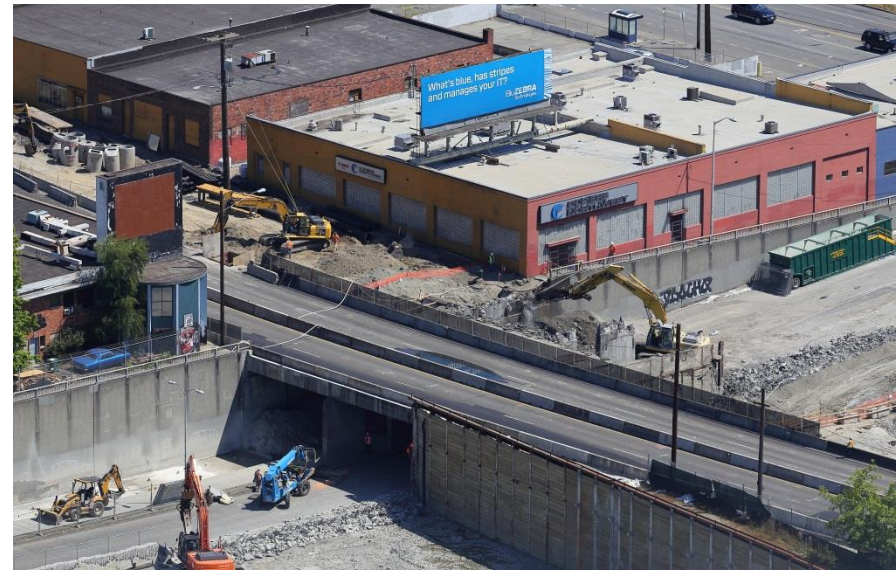
## Major Milestones

Start Construction	2 <sup>nd</sup> Q 2013
Complete East Bridge Deck	4 <sup>th</sup> Q 2013
Close Broad Street	2 <sup>nd</sup> Q 2014
Complete Bridge	4 <sup>th</sup> Q 2014
Substantial Completion	3 <sup>rd</sup> Q 2015

# Construction

## Underpass

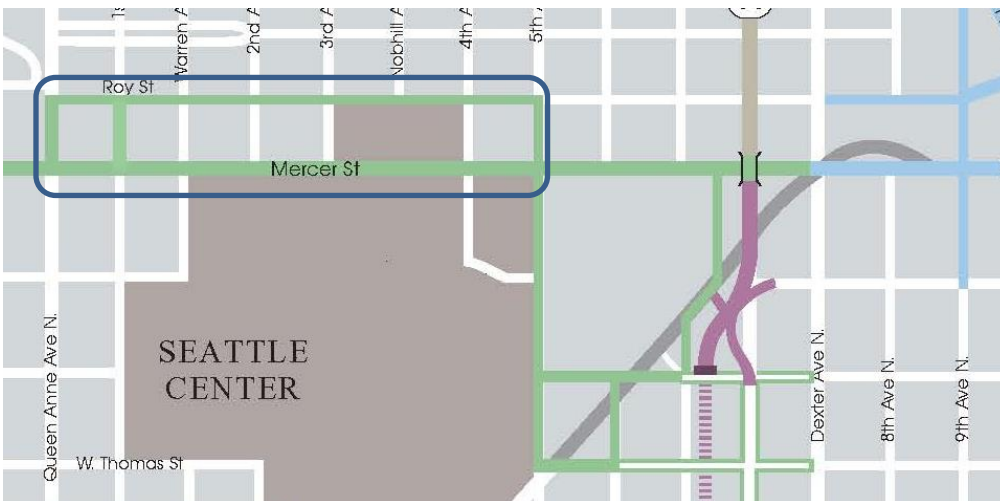
- Replace bridge
- Reinforce north wall
- Utilities
- Widen street



# Construction

Queen Anne N to 5<sup>th</sup> Ave N

- Signals
- ADA
- Street light conduit
- Sidewalks
- Trolley poles & wire





# Coming in May and June

- Mercer and Roy: 5<sup>th</sup> Ave N to Queen Anne Ave N – Two-way
- Mercer: 9<sup>th</sup> Ave N to 5<sup>th</sup> Ave N – Two-way (two lanes per direction)
- Broad St - CLOSED





# Broad Street Closure

## Post-closure Activities

- Fill Broad Street
- Demo bridge at Mercer & Dexter
- Install utilities in Mercer and Dexter
- Capacity restrictions at Mercer & Dexter
- WSDOT North Access  
(in Broad St right-of-way  
June 30, 2014)



# Surplus Property

## Project Funding Source

- \$2 M: Rubble Yard
- \$30.6: Interfund loan
- #5, #6, #8, #9: future street vacation
- #7: vacation approved
- #10: disposition initiated
- #4: SDOT proposal to vacate and sell

Current values from 2012 restricted use appraisal; assumed *proposed* re-zone. Value for #4 updated in 2013.



Mercer West Properties

Parcel	Current Value
4	\$37,000,000
5	\$2,400,000
6	\$1,800,000
10	\$2,000,000
Total	\$43,200,000

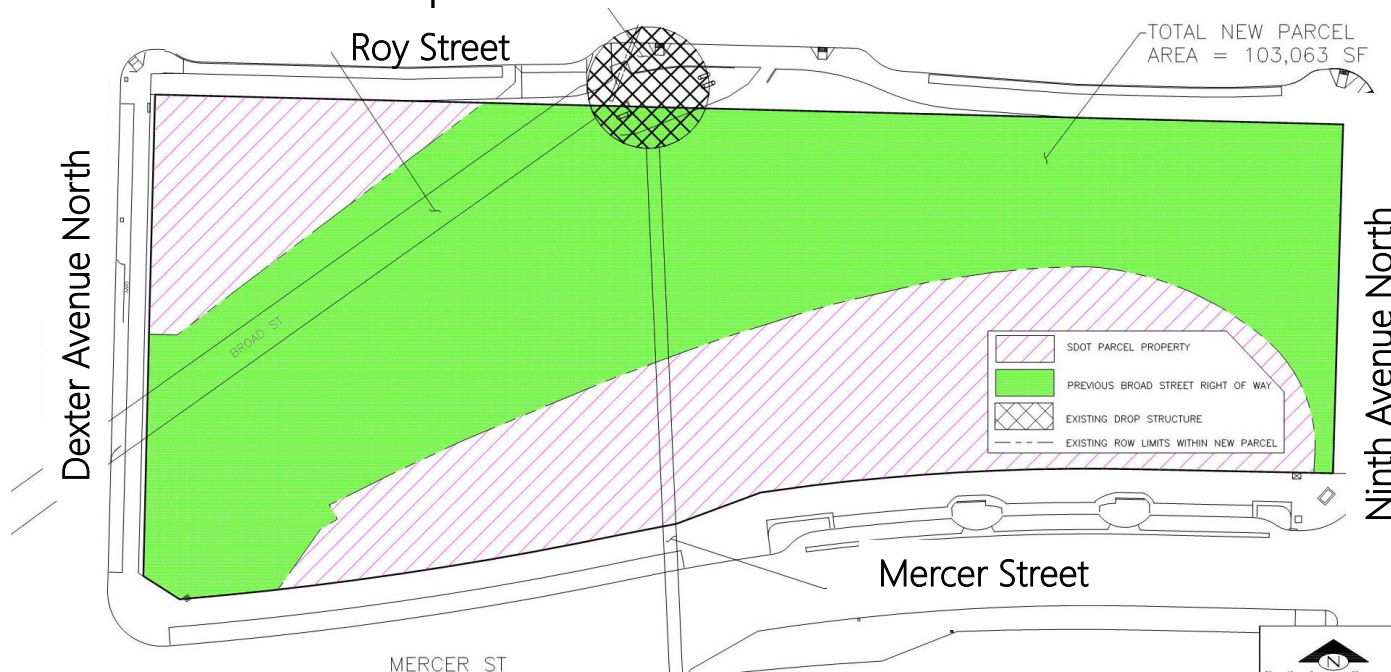
 = Potential ROW or Surplus Area



# Surplus Property

## Property #4

- Broad Street Right-of-Way and SDOT Property
- King County Sewer Facilities
- Other City Objectives – FAS 2014 Budget Direction
- Available at completion of Mercer West Construction



# Surplus Property

## Property #4

### Proposed Process for Sale to Fund Mercer West

- SDOT Petition for Street Vacation
- Identify Public Benefits to be incorporated
- Sell entire property after street is vacated





# Next steps

## Property #4

2Q 2014	Begin Street Vacation Process (SDOT)
2Q-4Q 2014	Design Commission & Other Departments Review
1Q 2015	Public Hearing
1Q 2015	Council Action
2015	Begin Property Disposition Process

# Questions?

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[http://www.seattle.gov/transportation/ppm\\_mercer](http://www.seattle.gov/transportation/ppm_mercer)

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